

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L260001) SUI - Iowa Online Advanced Placement Academy
Schedule 1

| <u>Rank</u> | <u>Description</u> | <u>Funding Source</u> | <u>Fiscal Year 2019 Department Request</u> | <u>Fiscal Year 2019 Governor's Recommendations</u> |
|----------------------------------|--|---------------------------------------|--|--|
| Base | The IOAPA provides advanced placement courses to all high schools in Iowa with an emphasis on small/rural schools. | Appropriation | 481,849 | 481,849 |
| | | FTE | 1.90 | 1.90 |
| 0001 | Adjustment to reflect FY 2018 Governor's recommended deappropriation in FY 2019. | Appropriation | 0 | -5,425 |
| <u>Total Budget Unit Funding</u> | | <u>Fiscal Year 2018 Estimated</u> | <u>Fiscal Year 2019 Department Request</u> | <u>Fiscal Year 2019 Governor's Recommendations</u> |
| Appropriation | | <u>\$ 481,849</u> | <u>\$ 481,849</u> | <u>\$ 476,424</u> |
| Total FTE | | <u>1.90</u> | <u>1.90</u> | <u>1.90</u> |